

FISCAL YEAR 2005, QUARTER ENDING 12/31/04

eVA Usage in Dollars and Registered Vendors*

Vendor	Prior Yr			Year to Date FY05	Year to Date FY04	Percent Change	Biennial to Date 7/1/04-12/31/04	Prior Biennial to Date* 7/1/02- 12/31/02	Percent Change
	Quarter Ending	Quarter Ending	Percent Change						
	12/31/04	12/31/03							
ABACUS CORPORATION	\$2,555.18			\$4,165.59			\$4,165.59		
ACCELERA SOLUTIONS, INC.	\$4,999.00			\$4,999.00			\$4,999.00		
AFTON COMMUNICATIONS CORPORATION	\$0.00			\$42.00			\$42.00		
ALLTEL COMMUNICATIONS	\$199.90			\$509.60			\$509.60		
AMERICAN RED CROSS - GREATER RICHMOND CHAPTER	\$550.00			\$1,550.00			\$1,550.00		
BARNES & NOBLE.COM	\$59.16			\$121.91			\$121.91		
BUSINESS FORMS SPECIALTY INC	\$0.00			\$4,070.21			\$4,070.21		
BYTES CONSULTING, INC.	\$0.00			\$5,675.46			\$5,675.46		
C.P. DEAN CO INC	\$1,328.00	\$93.00	1328%	\$2,774.00	\$93.00	2883%	\$2,774.00		
CALIPER INCORPORATED	\$16,530.08	\$358.40	4512%	\$23,184.88	\$358.40	6369%	\$23,184.88		
CDWG	\$11,513.05	\$2,295.61	402%	\$46,000.65	\$2,295.61	1904%	\$46,000.65		
CENTRAL VIRGINIA REPORTERS	\$0.00			\$1,083.00			\$1,083.00		
CHASEN'S BUSINESS INTERIORS	\$0.00	\$12,763.61	-100%	\$100,778.53	\$79,133.91	27%	\$100,778.53		
CINGULAR WIRELESS	\$74.95			\$74.95			\$74.95		
COBB OFFICE PRODUCTS INC	\$1,183.60	\$434.40	172%	\$7,070.05	\$2,636.40	168%	\$7,070.05		
CRANE-SNEAD & ASSOCIATES, INC.	\$840.50			\$1,640.52			\$1,640.52		
CRYSTAL ICE COMPANY, INC.	\$282.10			\$282.10			\$282.10		
DATA TECHNOLOGIES OF VA, INC	\$0.00			\$687.00			\$687.00		
DELL MARKETING LP	\$0.00	\$0.00		\$27,081.44	\$27,081.44	0%	\$27,081.44		
DELL MARKETING LP	\$4,959.24	\$33,217.88	-85%	\$157,473.56	\$110,940.84	42%	\$157,473.56		
DELL NON-CATALOG	\$109,645.24			\$299,503.70			\$299,503.70		
DENISE M. WHITEHURST	\$0.00			\$100.00			\$100.00		
DEPARTMENT OF GENERAL SERVICES	\$417.34	\$154.49	170%	\$816.84	\$154.49	429%	\$816.84		
DISTER, INC.	\$128.70	\$98.65	30%	\$1,981.55	\$294.61	573%	\$1,981.55		
DOMINION BUSINESS MACHINES INC	\$0.00			\$414.50			\$414.50		
EDWARDS OFFICE SUPPLY INCORPORATED	\$1,831.23			\$1,831.23			\$1,831.23		
FEDERAL EXPRESS CORPORATION	\$280.79			\$280.79			\$280.79		
H&H MAILING COMPANY INC	\$7,543.61			\$7,543.61			\$7,543.61		
HAROLD'S BUSINESS SUPPLY, INC.	\$0.00			\$198.00			\$198.00		
HELLO, INC.	\$0.00			\$295.32			\$295.32		
HEWLETT PACKARD COMPANY	\$0.00			\$23,120.00			\$23,120.00		
IMAGE CAMPAIGNS, INC.	\$0.00			\$56.00			\$56.00		
IMAGISTICS INTERNATIONAL, INC.	\$0.00	\$0.00		\$93,107.52	\$47,479.68	96%	\$93,107.52		
INGE SNEAD AND ASSOCIATES LTD	\$3,110.06			\$4,974.07			\$4,974.07		
INTUIT INC	\$0.00	\$0.00		\$1,639.22	\$1,178.38	39%	\$1,639.22		
J. JENKINS SONS COMPANY, INC.	\$509.18			\$509.18			\$509.18		
JANE W. GRESHAM, CALLIGRAPHER	\$317.50			\$562.50			\$562.50		
JOHNSON OFFICE PRODUCTS, INC.	\$7,500.04	\$6,810.90	10%	\$52,754.92	\$18,389.31	187%	\$52,754.92		
KAESER & BLAIR, INC.	\$0.00			\$650.00			\$650.00		
KLOKE TRANSFER	\$0.00	\$0.00		\$4,094.57	\$158.58	2482%	\$4,094.57		
LEXISNEXIS	\$0.00	\$0.00		\$2,572.50	\$2,572.50	0%	\$2,572.50		

Vendor	Prior Yr						Biennial to Date	Prior Biennial to Date* 7/1/02-12/31/02	Percent Change
	Quarter Ending	Quarter Ending	Percent Change	Year to Date FY05	Year to Date FY04	Percent Change			
	12/31/04	12/31/03		7/1/04-12/31/04	7/1/03-12/31/03				
LEXISNEXIS, A DIVISION OF REED ELSEVIER	\$0.00			\$450.00			\$450.00		
MAILER'S RESOURCE GROUP, INC.	\$1,095.75			\$1,095.75			\$1,095.75		
METROPOLITAN COURIER CORP	\$102.00			\$102.00			\$102.00		
METROPOLITAN TEMP SERVICES, LLC	\$0.00	\$0.00		\$5,580.00	\$5,580.00	0%	\$5,580.00		
MICROGRAPHIC EQUIPMENT DESIGN, INC.	\$506.00			\$832.00			\$832.00		
MICROWAREHOUSE INC	\$0.00	\$4,255.69	-100%	\$4,255.69	\$4,255.69	0%	\$4,255.69		
MICROWAREHOUSE INC	\$0.00	\$0.00		\$64,504.57	\$64,504.57	0%	\$64,504.57		
MICROWAREHOUSE INC	\$0.00	\$8,950.38	-100%	\$8,950.38	\$8,950.38	0%	\$8,950.38		
MILLER'S OFFICE PRODUCTS, INC.	\$0.00			\$76.95			\$76.95		
MONROE SYSTEMS FOR BUSINESS	\$0.00			\$43.90			\$43.90		
MOORE NORTH AMERICA	\$0.00	\$0.00		\$80,451.54	\$80,451.54	0%	\$80,451.54		
MOORE WALLACE NORTH AMERICA, INC.	\$15,831.00	\$32,534.31	-51%	\$56,850.37	\$32,534.31	75%	\$56,850.37		
MOORE WALLACE NORTH AMERICA, INC.	\$0.00			\$32,534.31			\$32,534.31		
NATIONAL MICROGRAPHICS SYSTEMS, INC.	\$0.00	\$0.00		\$4,313.00	\$1,512.00	185%	\$4,313.00		
NATIONAL SEAL WORKS	\$439.96			\$3,467.38			\$3,467.38		
NETWORK BUSINESS FURNITURE LLC	\$0.00	\$1,016.00	-100%	\$3,764.39	\$3,656.39	3%	\$3,764.39		
NETWORK MEDICAL SYSTEMS, INC.	\$4,881.60			\$4,881.60			\$4,881.60		
NEXTEL COMMUNICATIONS	\$4,499.80			\$4,499.80			\$4,499.80	\$1,347.40	
NOVA INFORMATION SYSTEMS	\$54,037.25			\$54,037.25			\$54,037.25		
OFFICE DEPOT INC	\$2,768.17	\$3,252.03	-15%	\$13,156.95	\$3,252.03	305%	\$13,156.95		
OFFICEMAX - A BOISE COMPANY	\$23.96			\$23.96			\$23.96		
PEAK TECHNOLOGIES, INC.	\$4,380.00	\$4,380.00	0%	\$8,760.00	\$4,380.00	100%	\$8,760.00		
PITNEY BOWES, INC.	\$0.00	\$0.00		\$28,336.68	\$28,336.68	0%	\$28,336.68		
PROMOTIONAL CONSIDERATIONS, INC.	\$1,566.70			\$1,911.70			\$1,911.70		
RIBBONS AND ROLLS, INC.	\$7,748.10	\$8,977.90	-14%	\$64,386.69	\$34,526.86	86%	\$64,386.69	\$3,055.53	2007%
SEDONA INDUSTRIAL STAFFING	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		
SOLUTIONS4SURE COM INC	\$0.00	\$0.00		\$43,119.40	\$43,119.40	0%	\$43,119.40		
SOUTHERN POLICE EQUIPMENT CO., INC.	\$0.00	\$0.00		\$733.49	\$129.90	465%	\$733.49		
SPECTRUM PRESS, INC	\$0.00			\$4,373.00			\$4,373.00		
SPSS INC	\$0.00	\$0.00		\$2,927.00	\$2,927.00	0%	\$2,927.00		
SUPPLY ROOM	\$2,461.64	\$2,873.80	-14%	\$29,569.21	\$16,813.67	76%	\$29,569.21	\$6,084.33	386%
TECHDEPOT	\$4,597.47	\$7,644.73	-40%	\$72,000.96	\$7,644.73	842%	\$72,000.96		
U.S. CELLULAR	\$79.90			\$79.90			\$79.90		
UNISOURCE WORLDWIDE	\$0.00			\$32.85			\$32.85		
VA INDUSTRIES F/T BLIND	\$3,622.64			\$4,724.80			\$4,724.80		
VERIZON	\$1,221.59			\$5,600.85			\$5,600.85		
VERIZON PUBLIC COMMUNICATIONS-CORRECTIO	\$0.00	\$0.00		\$2,108.53	\$1,798.00	17%	\$2,108.53		
VERIZON SELECTIVE SERVICE, INC.	\$0.00	\$2,658.24	-100%	\$12,391.98	\$12,081.45	3%	\$12,391.98		
VIRGINIA CORRECTIONAL ENTERPRISES	\$8,516.30	\$8,088.73	5%	\$53,608.69	\$30,863.10	74%	\$53,608.69	\$3,756.00	1327%
WALZ POSTAL SOLUTIONS INC	\$0.00	\$4,770.00	-100%	\$4,770.00	\$4,770.00	0%	\$4,770.00		
WEBROOT, INC.	\$5,713.00			\$5,713.00			\$5,713.00		
WILKINSON PRINTING CO., INC.	\$33,007.30			\$38,259.29			\$38,259.29		
Report Sum	\$333,458.58	\$145,628.75	129%	\$1,613,550.28	\$684,854.86	136%	\$1,613,550.28	\$12,895.85	12412%
*eVA is the electronic purchasing system implemented by the Department of Planning and Budget. The purchases shown are from registered vendors only.									